

Timmins and District Hospital Foundation

January 1, 2009 to December 31, 2009

Activity Report

Timmins & District Hospital enhances its patient care through the funding of needed medical equipment. Without the commitment of our many donors, the Timmins & District Hospital Foundation would not be able to provide the necessary funds for the purchase of this equipment.

The on-going generosity of the T&DHF donors allows the Timmins & District Hospital to recruit and retain much-needed medical specialists as well as to purchase the latest technology. Without your on-going support this would not be possible.

The TDHF are good stewards of our funds and work to ensure that your gift makes the greatest impact in enhancing our compassionate, quality care. Every gift we receive lets us know that we are not alone in our mission of providing the best care to our residents of the District and surrounding area which they have come to expect and deserve.

In 2009, we have invested an outstanding \$1,031,980 for the purchase of urgently needed medical equipment.



Robert Perrault  
Foundation Chair



Jean-Pierre Nadon  
Foundation Executive Director

## Programs

### The Year's Events in Review

In 2009, the Foundation hosted several community events to raise funds for the Timmins and District Hospital. While significant dollars are raised every year, these events also provide the Foundation with a valuable opportunity to reach out into the community and connect with people who provide tremendous support to our District Hospital. The Foundation also received assistance from hundreds of dedicated volunteers, in addition to generous local businesses who organized events of their own to benefit the Timmins and District Hospital Foundation. Let us share with you the highlights from the year:

### **2007-2009 Give... For The Health of it Campaign**

The Give... for the HEALTH of It Campaign, co-chaired by Dave McGirr and Gabriel Provost, was a three year \$5 million dollar campaign, which included three major components.

1. Modernization of the OR at a cost of \$1.2 million.
2. A 12,000 sq foot relocation and expansion to the dialysis unit at a cost of \$9.95 million.
3. Purchase of much-needed medical equipment totalling \$3 million.

2009 was the final year of the campaign, and it proved to be a challenging one. However, we surpassed our goal and are happy to report that as of December 31, 2009 a total of \$6,191,344 (gross) has been pledged towards this campaign.

The Timmins and District Hospital Foundation has achieved another successful year and as of December 31, 2009 a total of \$\$2,267,946 was raised.

With these funds, the following medical equipment was purchased in 2009:

- Nuclear Medicine Camera for DI
- Equipment for the new ophthalmology services
- Moderzation of the three OR Suites
- Central Monitor System for ER and Critical care
- TCO<sup>2</sup> Monitor, for DI
- Recliner Chairs for Continuing Care and Medical Departments
- MRI Anaesthesia Equipment
- Blanket Warmer for Surgical department
- Oncology Room Makeover
- Stretcher for ER/UAP
- Soflex mattresses for various departments

- 2 ultrasound machines fro DI
- Dynamapp for surgical department
- Scale for the medicakl department
- Ultrasound machine for OR

## **2009 Annual Appeal**

Annual gifts from individuals are the cornerstone of support for the Timmins and District Hospital Foundation.

Contributions generated through the Annual Appeal are from one of two appeal letters sent by the Foundation in 2009. The funds are used where the need is the greatest to advance the cause of a healthier community by purchasing modern medical equipment. These charitable donations enable us to acquire the most advanced technology and life-saving equipment for the numerous departments within the Hospital.

The Timmins and District Hospital Foundation is grateful for the support received in 2009 from you, our generous donors. We raised more than \$164,933.86 (net) from 1,464 donors to support the medical equipment needs of our District Hospital. This has been the most success Annual Appeal yet!

Thank you for considering the Timmins and District Hospital Foundation as a recipient of your annual support in 2009. No matter how modest a gift, your support is appreciated. Since 2000, a total of \$1,204,057.10 has been raised from the Annual Appeal.

## **“Cleaning Our Community for a Healthier Tomorrow”**

The Timmins and District Hospital Foundation (T&DHF) in collaboration with TimminsGetClean.com marked the second annual Cleaning our Community for a Healthier Tomorrow fundraiser on May 30, 2009.

The day’s event began with a celebration parade through the main core of Timmins before teams geared up to head out across the community to do a four hour cleanup. Following the cleanup there was an appreciation BBQ with entertainment, prizes for the most original litter found, and a prize for the best-dressed team.

This event was very successful. A total of \$61,000 (net) was raised thanks to the teams and corporate sponsors. Over 150 participants took part in the cleanup. The total of garbage and recyclables collected were:

- 500 lbs of paper and cardboard
- 300lbs of plastic
- 250 lbs of glass
- 1300 lbs of metal
- 1100 lbs of tires
- 6,700 lbs of general garbage

### **Top fundraising teams**

- 1<sup>st</sup> Power of One - \$5,715.00
- 2<sup>nd</sup> Schumacher Lions' Club Litter Busters - \$3,665.00
- 3<sup>rd</sup> Rio Tinto RTM White Knights - \$2,721.04

### **Top fundraising individuals**

- 1<sup>st</sup> Bill Litchfield – Power of One – \$5,715.00
- 2<sup>nd</sup> Roger Carriere – Rio Tinto RTM White Knights - \$550.00

### **Most original piece of garbage found**

An old 45 Black Sabbath record from 1970 – MMM Cake

This year's cleanup will take place on May 29<sup>th</sup> and we anticipate for it to be as successful.

## **CTV and Davidson de Laplante Insurance Group Sponsored the 2009 Christmas Card Campaign**

The Christmas Card Campaign began with the Foundation staff boxing up Christmas Appeal Cards to be sent to each community within the District. The Campaign kick-off began on November 10, 2009 with the distribution of over 55,000 Christmas cards. Residences and businesses from Attawapiskat to Chapleau and from Hearst to North Cobalt received Christmas cards from the Foundation.

The Foundation received over 949 contributions from donors of the District and surrounding communities totalling \$59,067.15 (net). Since the inception of the Christmas Card Campaign in 1996, a total of \$746,634.15 has been raised in support of the purchase of modern medical equipment. These pieces of equipment are essential in the delivery of high quality patient care and play an active role in the recruitment and retention of specialists and Health Care Team Members.

The Foundation wishes to thank the two sponsors, CTV for over 14 years of support, and Davidson de Laplante Insurance Group as co-sponsors of the event for the past three years, for their generous support.

The T&DHF also wishes to thank the community and surrounding region for its generosity and acknowledges the financial support of the media during the Annual Christmas Card Campaign. Small or large, every donation is important and with the support of the District and surrounding communities, our patients will receive the care that they come to expect at T&DH.

## **Dress Down Day**

Employees continue to donate towards the Dress Down Day initiative.

The combined efforts of staff from T&DH and ARAMARK, as well as from Davidson de Laplante in Timmins, from Le Conseil Scolaire Catholique de District des Grandes Rivières, and from the

Royal Bank raised a total of \$3,819.50 (net) in 2009 during scheduled “Dress Down for Charity” days organized within their locations

The Timmins and District Hospital staff and Aramark employees actively participate in scheduled “employee dress down days” in support of the Foundation. Staff can purchase a weekly Dress Down Sticker at a cost of \$2 or can purchase a one-time tax deductible Dress Down Day pin at a cost of \$100 at the Foundation office.

## **Tribute**

In Honour/In Tribute gifts are special commemorative contributions instead of buying a traditional gift for a special occasion. The Foundation sends a tribute card to the honouree notifying them of a donor’s thoughtfulness and support of the Hospital. Tribute gifts may be given to the Foundation to celebrate the following occasions:

- Honour a loved one, friend or health care team member
- Say thank you or send get-well wishes
- Celebrate a birthday, anniversary, wedding, promotion, graduation, birth, Mother’s/ Father’s day, retirement or any other special occasion

In 2009, a total of \$615 (net) was raised with this appeal.

## **Media Recognition**

The Timmins and District Hospital and the Foundation rely heavily on the support of the media to help promote its services and many fundraising events. For the generous support of the media who have partnered with the Hospital and the Foundation, we say thank you. Without their contributions, our fundraising efforts and patient care would not be where they are today. The Hospital and the Foundation hosted a Media Recognition evening on February 25, 2009 to honour the dedication and commitment of the media in Timmins and surrounding communities.

We hosted a several representatives from the Media along with representatives from the Foundation and Hospital Board Members.

For the past couple of years, this evening has been a joint venture between the Foundation and the Hospital

Guest speakers for the evening were Dr. Leslie Griffiths who spoke on the topic of clinical progress and challenges, and Esko Vainio who spoke about progress on the R&R and challenges facing T&DH. The guests were also offered a tour of the laboratory.

## **Buy-A-Brick**

For the person who has everything, a special gift is available at the Foundation Buy-A- Brick Wall. For every \$100 contribution to the Foundation, donors receive one engraved brick. Each brick allows up to fifty characters and leaves a legacy for generations to come. The Buy-A-Brick plaque serves as a meaningful work of art in the Hospital's Promenade entrance, enjoyed by every community member who enters the Hospital. These important pavestones will forever commemorate those we cherish most and provide us a rare place to recognize them.

Your generosity will help form a lasting "welcome mat" for the thousands of patients who turn to the Timmins and District Hospital Foundation for high quality medical care both today and in the future. Donors who purchased a brick in the past have recognized the following:

- Celebrated the birth of a child or grandchild born at the Hospital
- Honoured a surgeon, nurse or healthcare team member who touched a loved one's life
- Remembered those who have left this life, but not our hearts and memories
- Recognized the contributions of a local organization or civic group
- Proudly featured their family tree

Proceeds from this one-of-a-kind walkway have directly supported our Hospital's greatest medical needs with accumulated donations of \$2,490.12 for the 2009 fiscal year.

## **Art Gallery**

Come into the Timmins and District Hospital Foundation on any given month of the year and you will notice an abundance of skill and talent displayed in our lobby area. The Art Gallery Program, which runs throughout the year, offers a wide variety of products from local artisans and small business entrepreneurs. From original works of art, to drawings, sculptures, masks and a broad selection of paintings, there is something for everyone. The Foundation features local artisans within the District for a period of six weeks and provides the opportunity to highlight their talent to the patients and visitors of the Hospital. A portion of all vendor sales is directed back to the Timmins and District Hospital Foundation.

## **11<sup>th</sup> Anniversary Days Inn Spring Ball**

Jean-Paul and Charmaine Aubé of the Days Inn and Conference Centre hosted the Spring Ball on May 2<sup>nd</sup>, 2009 and provided an elegant dinner compliments of the couple and the Days Inn. The annual black tie fundraising event remains a glitzy evening of fun and entertainment every year. The 2009 Spring Ball raised \$267,315.76 (net) for the Foundation.

The proceeds of this year's event were earmarked for the purchase of an ultrasound unit for the John P. Larche Medical Imaging and Cardiopulmonary Department.

The second Days Inn Spring Ball Lottery was also organized. All 150 tickets were sold. This endeavour alone raised \$75,000 towards the final total. Businesses throughout Timmins donated towards a prize board worth \$48,069.16 worth of prizes.

Prizes featured were a \$20,000 grand prize, which was donated in part by the Timmins New Car Dealer Association, an ATV valued at \$9,185 from Mikey's General Sales and Kawasaki, a driveway makeover valued at \$5,000 from Heritage Paving, a Cavavin Majestika wine cooler valued at \$3,560 from Action Refrigeration, a \$3,000 trip voucher from Youlten Travel, a Howard Miller Hide-A-Bar valued at \$3,824 from the Mermaid Gallery, a \$2,500 shopping spree at Gord's Rental from G.R. Roy Construction and a \$1000 gift voucher from Arctic Home Furnishings. Only 150 tickets will be sold, and they can be purchased at a cost of \$500 each. A total of \$75,000 could be raised if all tickets sell out. The total prize board is \$48,069.16 including the \$20,000 grand prize. The other prizes featured are an ATV valued at \$9,185 from Mikey's General Sales and Kawasaki, a driveway makeover valued at \$5,000 from Heritage Paving, a Cavavin Majestika wine cooler valued at \$3,560 from Action Refrigeration, a \$3,000 trip voucher from Youlten Travel, a Howard Miller Hide-A-Bar valued at \$3,824 from the Mermaid Gallery, a \$2,500 shopping spree at Gord's Rental from G.R. Roy Construction and a \$1000 gift voucher from Arctic Home Furnishings.

Auction Committee Volunteers: Gabriel Provost, Mario Durepos, Guy Larose, Carole Bilodeau, Guy Chartrand, Kara-Lynn Chenier and Jean-Pierre Nadon.

## **Ride For All Motorcycle Rally**

The community of Cochrane experienced the 4<sup>th</sup> annual motorcycle rally hosted by the "Motorcycle Rally Committee" of the T&DH Foundation. The motorcycle rally entitled "Ride for All" took place on September 13<sup>th</sup> at the Tim Horton Events Centre in Cochrane. In total, \$9,348.65 (net) was raised. We would like to thank Wayne Irvine and his volunteers for organizing this important event.

The motorcycle rally took place at the Tim Horton Events Centre in Cochrane with registration starting at 9:30am. Riders from Timmins met at Timmins and District Hospital at 9am and made their way to Cochrane in order to meet the rest of the group. From there, the group left at 11am and rode to Kapuskasing. They returned to Cochrane at 4pm and finished the day off with dinner.

The Timmins and District Hospital Foundation and Ride For All In The Fall committee greatly acknowledge the participants, volunteers and supporters of the event.

A special thank you to all the event sponsors from Cochrane, Kapuskasing, Iroquois Falls, Smooth Rock Falls and Timmins that contributed to the success of the event.

We would also like to thank Wayne Irvine for the tremendous amount of work he has committed to this event during the last four years.

## **Grant & Proposal Writing**

The Royal Bank Financial Group Foundation through their Employee Volunteer Grant Program made a \$500 donation to the Timmins and District Hospital Foundation. The Royal Bank has always been committed to helping out in the communities that they serve. Improving the health care of people from the entire District is a wonderful way for the Royal Bank to become involved. Since 1999, RBC has made over 10,700 grants and donated more than \$5.35 million to a number of charities in celebration of their employee and pensioners' volunteer efforts.

The Royal Canadian Legion Ontario Command Branches and Ladies' Auxiliaries donated \$7,585 towards the purchase of a IFC for the physiotherapy department.

Industrial Alliance donated \$1,500 towards the campaign.

The F.K. Morrow Foundation donated \$5,000 towards the campaign.

Goodyear Tires donated \$2,000 towards the campaign.

The Whiteearn Foundation donated \$5,000 towards ophthalmology equipment.

Praxair Canada donated \$10,000 towards the campaign.

## **Planned Giving**

The Planned Giving & Major Gifts Committee carefully oversees the planned gifts that are received by the Foundation. These gifts can include bequests from estates, gifts of life insurance, charitable annuities and charitable remainder trusts, all of which assist to secure future income for the Foundation to ensure our mission will be carried out for years to come.

The planned giving curriculum and program brochures changed significantly this year as the focus shifted from overseeing planned giving opportunities to a full fledge gift planning program. The program aims to include several events to be held in the future to promote the Foundation and strengthen relationships with professionals within the community we serve.

The Foundation gratefully received bequests in excess of \$13,000 between January 1, 2009 to December 31, 2009.

We are grateful to those donors who contribute by purchasing a life insurance policy and assigning the Timmins and District Hospital Foundation as beneficiary.

## **In Memoriam**

Memorial tributes are an important legacy to a loved one and are gratefully accepted by the Timmins and District Hospital Foundation. A total of \$51,368.21 (net) of In memoriam donations was received from January 1, 2009 to December 31, 2009.

## **Employee Program, Board Member Program and Doctor Appeal**

This program aims to inform doctors, volunteers, family members and hospital employees on the importance their donations have a positive impact towards their roles here at the hospital. By educating them, we hope to cultivate their participation in this campaign. In 2009, we raised \$39,587.58 (net).

### **Nevada**

The Foundation would like to thank Hazel Dionne for donating her time towards the sales of Nevada tickets. Due to her efforts, we were able to raise \$3,897.31 (net) in 2009.

### **Friends of the Foundation Celebration (November 25, 2008)**

Approximately 90 people participated in the Donor Recognition Evening held on Wednesday, November 25, 2009.

2009 marked the 13<sup>th</sup> evening where we honoured our top donors of the year. We decided to add a component to recognize the important work done by hospital volunteers, by the T&DH Auxiliary and by pastoral care services. Hence, why the evening was renamed to the Friends of the Foundation Celebration. Comments received were very positive.

Volunteers of the year were presented to Roger Martin (T&DH), to Nancy Pandolfi (T&DH Auxiliary) and Maureen Michel (pastoral care services) for donating their time to the patients of T&DH. They were presented with embroidered blankets compliments of Tweed & Hickory.

Dr. Alejandro Oliver was the special guest speaker for the evening. Once again, Bentley's Find Foods donated the dinner for the evening and Perfect Settings provided the décor.

### **Duathlon**

The Timmins and District Hospital Foundation in partnership with the Timmins Cycling Club hosted the 2009 Duathlon on Saturday, June 13<sup>th</sup> at the Hersey Lake Trails in support of the 2007-2009 "Give... for the Health of it!" campaign. In total, 152 people participated in the event. A total of \$1,841.30 was raised.

### **Dining... for the Health of it!**

The Timmins and District Hospital Foundation hosted its first ever initiative "Dining... for the Health of it!" on Thursday, September 24, 2009. A total of 22 restaurants participated in this event which raised a total of \$16,438. Participating restaurants included; A & W, Boston Pizza, Casey's Bar and Grill, Chip Hut, Christopher's Coffee House, East Side Mario's, Esso Truck Stop Restaurant, Fishbowl Restaurant, Hwy 11 Country Inn Bar & Grill, Le Voyageur, Restaurant at Cedar Meadows Resort Inc., Matt Shack's Chip Stand, Micky J's Big House Bar & Grill, Pizza Hut, Siva's Family Restaurant, The Gallery Dinning Room at the Days Inn, The Sweet Tomato, Tim Hortons - Riverside Drive, Tim Hortons - South Porcupine, Tim Hortons - Timmins Square, Wendy's Restaurant, Wok Restaurant.

We also wish to thank 99.3 EZ Rock and Q92 for being the media sponsor for this event. As a media sponsor, 99.3 EZ Rock and Q92 promoted “Dining ... for the Health of it!” with a combination of on-air promotional commercials, live announcer mentions, and web exposure on both [www.ezrocktimmins.com](http://www.ezrocktimmins.com) and [www.q92timmins.com](http://www.q92timmins.com).

## **Bidding... for the Health of it!**

We're happy to announce that \$20,116.00 net was raised during the first “Bidding... for the Health of it!” charity auction that took place on October 28<sup>th</sup> at the Howard Johnson.

The Foundation partnered with Q92, EZ Rock 99.3 FM and Howard Johnson to ensure the success of the first-ever “Bidding... for the Health of it!” auction evening.

We would like to thank Robert Lafleur for acting as auctioneer. We would also like to thank the organizing committee: Claude Gagnon, Brenda Johnson, Ryan Taylor, Linda Pasi, Amanda Dyer, Sylvia Milinkovich and Mike Kentish. The businesses who donated an item and the participants of the evening also deserve a round of applause for supporting our first-ever Bidding... for the Health of it auction.

## **De Beers Diamond Lottery**

Gary Marriott became the lucky winner of a \$20,000 1 carat diamond donated by De Beers Canada Victor Mine. The \$25,000 prize package included the 1 carat diamond, the mounting of a pendant or a ring up to \$1,000 donated by Cousineau Fine Jewellery, the transportation of the diamond donated by Brinks Canada, and a day trip for two to the De Beers Canada Victor Mine in Attawapiskat and the cutting and polishing plant in Sudbury.

The lottery tickets sold for \$200 each or \$900 for a booklet of five tickets. The Foundation was able to raise \$78,320 net with a total of 458 tickets sold. Sixty books were sold out of 100 books and the remaining sales were single tickets.

We would like to thank De Beers Canada Victor Mine for choosing the Foundation as being the first recipient of a donated gem from De Beers Canada Victor Mine. We would also like to thank Brinks Canada and Cousineau Fine Jewellery for sponsoring this project. Furthermore, the organizing committee and the Foundation board played an integral role in the ticket sales.

## **Volunteers**

Much of the Foundation's success is due to the volunteers who dedicate many hours to ensure that we reach our campaign goal. A special thanks goes out to Dave McGirr and Gabriel Provost for co-chairing the 2007-2009 campaign. They created many new business partnerships and opened many doors for the Foundation. You have left your mark with us and with the patients you have served. We wish you the best and we wish you luck with your future endeavours.

We would also like to thank the following individual's who sit on various campaign committees and who helped during our many fundraising initiatives:

|                                  |                          |                          |                          |
|----------------------------------|--------------------------|--------------------------|--------------------------|
| Adrianna Pierce                  | Dr. Jean-Luc Éthier      | Kathy Pachal             | Pierre de Laplante       |
| Al Spacek                        | Dr. Lesley Griffiths     | Keith Bullock            | Pierre Fauvelle          |
| Alan, Wesley and Taylor Lamarche | Dr. Natasha Pereira-Hong | Keith Gage               | Ray St-Cartier           |
| Alexandre Zagrodnik              | Dr. Yves Raymond         | Kenn Lessard             | Raymond Denis            |
| Ali Holmes                       | Elizabeth Roy            | Kerri Riley              | Réal Drouin              |
| Aline Letourneau                 | Eric Fecteau             | Kristen Francis          | Rémi Boileau             |
| Allan Kean                       | Erica Hopson             | Laura Laraman            | René Gaudreau            |
| Allan Valliant                   | Esko Vainio              | Laurie Lemire            | Richard Demers           |
| Alvano and Patricia Ciccone      | Estelle Demers           | Leandra Stringer         | Richard Johnston         |
| Amanda Clifford                  | Frances Racicot          | Linda Pasi               | Richard Lambert-Bélanger |
| Amanda Dyer                      | Francis Roy              | Lindsay Techlowicz       | Richard Laneville        |
| Amy Mavec                        | Fred Savard              | Line Fecteau             | Rick Cecconi             |
| André Fecteau                    | Gabriel Provost          | Lisa Lamarche            | Rick Chenier             |
| André Paradis                    | Gaetanne Bacvar          | Lisane Guimond           | Ritchie Caron            |
| Andrew Rokeby                    | Garry Dent               | Lise Rungis              | Robert Coderre           |
| Andy Yu                          | Gerard Arseneault        | Lorne Greene             | Robert Lafleur           |
| Ann Mallow                       | Germaine Breault         | Lorraine Bélair          | Robert Perrault          |
| Anna De Rosa                     | Gerry Petroski           | Lorraine Cantin          | Robert Perrault          |
| Anne Hannah                      | Gilles Bélair            | Louise Brazeau           | Roger Martin             |
| Anne-Marie Larivee               | Gilles Racicot           | Luc Lachance             | Roger Rheaunt            |
| Barrie Young                     | Gord Norris              | Lucas Caron              | Rolande Chiasson         |
| Barry Martin                     | Gordon Hopcraft          | Lucie Fecteau            | Ross MacIvor             |
| Ben Swietek                      | Gregory Rungis           | Lucien Cloutier          | Ryan Taylor              |
| Benjamin Fry                     | Guy Chartrand            | Ludger Cloutier          | Samantha Holmes          |
| Benji De Lorenzi                 | Guy Larose               | Lynne Carrière           | Sandra Valliant          |
| Bill Cox                         | Hannah Garces            | Marc Bussière            | Scott Tam                |
| Brenda Forster                   | Hazel Dionne             | Marc Duciaume Jr.        | Sean Francis             |
| Brenda Johnson                   | Heather Duhn             | Marc Duciaume Sr.        | Sharon Lee               |
| Brett Mahy                       | Heather Swietek          | Marc R. Brazeau          | Shawna McGee             |
| Brian Coleman                    | Iain Martin              | Marc-Antoine Nadon       | Simon Fecteau            |
| Brian and Julie Tremblay         | James Chisholm           | Marcel Cardinal          | Shirley Wilson           |
| Brian Raittinen                  | Jane Frapport            | Marie-Louise Roy         | Sony Farrell             |
| Bruce Cowan                      | Janet Riopel             | Marie-Pierre Nadon       | Steven Lamontagne        |
| Bryan Bennetts                   | Jason Denis              | Mario Durepos            | Susan Mellon             |
| Camille Wallace                  | Jason Skentos            | Martin Séguin            | Suzanne Gélinas          |
| Carla Pecore                     | Jean-Marc Régimblad      | Matthew Jones            | Sylvia Milinkovich       |
| Carmen Swartz                    | Jean-Philippe Malette    | Martti Kohtala           | Sylvie Boileau           |
| Carol Halt                       | Jeremy Bourget           | Marty and Stephanie Vien | Sylvio Bélisle           |
| Carole Bilodeau                  | Jessica Demers           | Marty Pilkington         | Taylor Baker             |
| Chris Bos                        | Jim Fitchett             | Mary Walsh               | Ted Zajac                |
| Chris Cormier                    | J.J. Arseneault          | Mary-Ann Edwards         | Terry Pachal             |
| Chris Daoust                     | Jo Caughell              | Megan Bailey             | Therese Bergeron-Hopson  |
| Chris McKoy                      | Joanne McGee             | Mélanie Dufresne         | Thomas Malley            |
| Christine Verville               | Joanne Séguin            | Melissa Komadina         | Thompson Hickey          |
| Claude Gagnon                    | Joel Cyr                 | Micah Caron              | Tom Ormsby               |
| Claude Gravel                    | Jocelyne Lauzon          | Michel Fecteau           | Tom Semadeni             |
| Cody Boudreau                    | Joe Ferrari              | Michel Lessard           | Tony Last                |
| Connie Ritchie                   | Joe Rizzo                | Mike Bisson              | Tracy Hautenan           |
|                                  | Joël Ruel                | Mike Doody               | Tyler Labreche           |
|                                  |                          | Mike Kentish             | Vanessa Millions         |

Colin Allard  
Colijn Kilgore  
Craig Salmonson  
Dave Bentele  
Dave McGirr  
Debbie Cecconi  
Denis Alarie  
Diana Stringer  
Dolores Larche  
Domenic Rizzuto  
Don Wyatt  
Donat Dumoulin  
Dr. Arul and Dr. Mano  
Raveendran  
Dr. Chris Loreto  
Dr. Claude Vézina

Joey Greco  
Joey Slattery  
John Bohdanec  
John Rodda  
John Wittig  
Jonathan Levesque  
Joyce St-Cartier  
Judy Duciaume  
Judy Huggins  
Judy Verville  
Julie Beaulac  
Julie Domenico  
Kara-Lynn Chenier  
Karmela Briggs

Mike Yuskow  
Nancy Chalifoux  
Nancy Hopcraft  
Nancy Irvine  
Natasha Benson  
Natasha Formsma  
Nicolas Malette  
Normand Verville  
Pat Cecconi  
Pat Kothala  
Patrick Lauzier  
Patrick Voogjarv  
Paul Gaudrau  
Pete Fauvelle

Vickie D'Amours  
Wayne Irvine  
Wayne Laughren  
Wendy Wilinston  
Yolande Fortier  
Dr. Denis Beaulne  
Dr. Dennis Hong  
Dr. Éric Labelle  
Dr. Gérard Champion  
Dr. Harry Voogjarv

# Timmins & District Hospital Foundation

## TIMMINS AND DISTRICT HOSPITAL FOUNDATION

### Statement of Operations

Year Ended December 31, 2009

|  | 2009              | 2008                |
|--|-------------------|---------------------|
| <b>FUNDRAISING REVENUE</b>                 |                   |                     |
| Donations (Note 2)                         | \$ 1,657,579      | \$ 1,293,500        |
| Fundraising events                         | 603,340           | 605,299             |
| Nevada tickets                             | 7,027             | 15,410              |
|  | <b>2,267,946</b>  | <b>1,914,209</b>    |
| <b>FUNDRAISING EXPENSES</b>                |                   |                     |
| Direct donation expenses                   | 112,537           | 97,465              |
| Fundraising events expenses                | 209,206           | 230,185             |
| Nevada expenses                            | 3,129             | 5,361               |
|  | <b>324,872</b>    | <b>333,011</b>      |
| <b>NET FROM FUNDRAISING ACTIVITIES</b>     | <b>1,943,074</b>  | <b>1,581,198</b>    |
| <b>OPERATING EXPENSES</b>                  |                   |                     |
| Advertising                                | 1,503             | 5,261               |
| Memberships and fees                       | 1,012             | 430                 |
| Office and general                         | 35,855            | 23,816              |
| Professional fees                          | 8,713             | 8,471               |
| Travel                                     | 4,362             | 4,166               |
| Wages and benefits                         | 159,535           | 174,941             |
|  | <b>210,980</b>    | <b>217,085</b>      |
| <b>NET RESULTS FROM OPERATIONS</b>         | <b>1,732,094</b>  | <b>1,364,113</b>    |
| <b>OTHER INCOME</b>                        |                   |                     |
| Investment income                          | 76,774            | 83,442              |
| <b>NET RESULTS BEFORE TRANSFERS</b>        | <b>1,808,868</b>  | <b>1,447,555</b>    |
| Transfers to Timmins and District Hospital | 1,031,981         | 1,567,333           |
| <b>NET RESULTS AFTER TRANSFERS</b>         | <b>\$ 776,887</b> | <b>\$ (119,778)</b> |

Timmins and District Hospital Foundation Board of Directors

April 30, 2009 to March 31, 2010

| <b>Name</b>  | <b>Position</b>         |
|--|-------------------------|
| <b>Robert Perrault</b>                               | <b>Chairperson</b>      |
| <b>Dolores Larche</b>                                | <b>Vice-Chairperson</b> |
| <b>Gerry Petroski</b>                                | <b>Treasurer</b>        |
| <b>Anne Hannah</b>                                   | <b>Secretary</b>        |
| <b>Sylvio Bélisle</b>                                | <b>Director</b>         |
| <b>Lorraine Cantin</b>                               | <b>Director</b>         |
| <b>Dr. Lesley Griffiths</b>                          | <b>Director</b>         |
| <b>Garry Dent – Kapuskasing</b>                      | <b>Director</b>         |
| <b>Yolande Fortier – Smooth Rock Falls</b>           | <b>Director</b>         |
| <b>Kenn Lessard</b>                                  | <b>Director</b>         |
| <b>Michel Lessard</b>                                | <b>Director</b>         |
| <b>Sylvia Milinkovich – Matheson</b>                 | <b>Director</b>         |
| <b>Dave McGirr</b>                                   | <b>Director</b>         |
| <b>Gabriel Provost</b>                               | <b>Director</b>         |
| <b>Gilles Racicot</b>                                | <b>Director</b>         |
| <b>Roger Walker<br/>T&amp;DH President &amp; CEO</b> | <b>Director</b>         |
| <b>Dr. Claude Vézina</b>                             | <b>Director</b>         |
| <b>Allan Kean<br/>T&amp;DH Board Chairperson</b>     | <b>Director</b>         |

## Timmins and District Hospital Foundation Staff

In addition to the many volunteers, donors and countless supporters, the Foundation employs 3 full time staff to manage our programs and fundraising initiatives.

Jean-Pierre Nadon, Executive Director

Suzette Mailloux, Office Clerk

Nicole Dallaire, Administrative Assistant

If you have any questions or would like more information about how you can support the Timmins and District Hospital Foundation, please call the Foundation office and our staff will be pleased to assist you.

Together.... We will save lives!



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